

Ditchling Parish Council Budget

2017/18

Budget

2017/18

INCOME

50	VAT Refunds	£0.00
General Income		
10	Precept	£41,914.00
12	Bank interest	£50.00
13	Bank Interest. B A/c	£5.00
14	Bank Interest NSI	£5.00
15	Neighbourhood Plan	£0.00
20	Wages A/C Interest	£0.00
21	Other	£25,000.00
Total General		£66,974.00

Grounds

20	Rents	£2,341.00
21	Precept	£23,047.00
22	Wayleaves	£0.00
28	Others	£3,750.00
Total Grounds		£29,138.00

Burial

30	Precept	£7,198.00
32	Interment	£400.00
33	Purchase	£500.00
34	Memorials	£350.00
Total Burial		£8,448.00

Lighting

40	Precept	£11,250.00
Total Lighting		£11,250.00

EXPENDITURE

Council

General

16	Neighbourhood Plan	£12,000.00
100	Clerk's Salary & Expenses	
100/1	Salary & pension	£21,000.00
100/21	Broadband	£0.00
101	Photocopying	£1,000.00
102	Copier D/Debit	£0.00
103	Audit	£500.00
104	Subscriptions	£850.00
105	P.C.C.Clock	£0.00
106	Insurance	£1,350.00
107/3	grants	£250.00
108	Dog Bin	£0.00
109	Footpaths	£250.00
112	Litter Honorarium	£575.00
113	Contingency	£500.00
115	Meetings	£400.00

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119	Election Expenses	£0.00
0	Training	£1,000.00
0	Legal & Professional	£2,500.00
120	Parish Council Office	
120/2	Operational costs	£2,250.00
120/3	Rent	£685.00
121	Additional Car Park	£25,500.00
Total General		£70,610.00
Grounds		
200	Admin	£0.00
203	Contingency	£0.00
204	Insurance	£1,250.00
205	Petrol	£0.00
206	Maintenance machines	£0.00
207	Play equipment	£500.00
208	Wages	£0.00
209	Tree Work	£250.00
211	Dog Bin	£1,750.00
212	Weedkilling	£0.00
213	Football Pitch	£8,000.00
New heading	Contractor	£21,000.00
Total Grounds		£32,750.00
Burial		
300	Admin	£300.00
302	Contingency	£250.00
303	Wages	£0.00
305	BG Ext	£600.00
307	Tree work	£250.00
Total Burial		£1,400.00
Lighting		
400	Insurance	£950.00
401	Contingency	£250.00
402	Maintenance	£2,350.00
403	Supply	£2,500.00
404	Repairs	£5,000.00
405	Painting	£0.00
Total Lighting		£11,050.00
Total Income		£115,810.00
Total Expenditure		£115,810.00
Total Net Balance		£0.00