

## Financial Budget Comparison

		Budget
		2016/17
General Income		
10	Precept	£40,440.00
12	Bank interest	£25.00
13	Bank Interest. B A/c	£35.00
14	Bank Interest NSI	£0.00
15	Neighbourhood Plan	£0.00
20	Wages A/C Interest	£0.00
21	Other	£0.00
Total General		<u>£40,500.00</u>
Grounds Income		
20	Rents	£2,390.00
21	Precept	£23,047.00
22	Wayleaves	£0.00
28	Others	£0.00
Total Grounds		<u>£25,437.00</u>
Burial Income		
30	Precept	£7,198.00
32	Interment	£400.00
33	Purchase	£500.00
34	Memorials	£350.00
Total Burial		<u>£8,448.00</u>
Lighting Income		
40	Precept	<u>£11,250.00</u>
Total Lighting		<u>£11,250.00</u>
EXPENDITURE		
Council		
General		
16	Neighbourhood Plan	£12,000.00
100/1	Salary & pension	£20,000.00

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General Income		Budget
		2016/17
100/21	Broadband	£150.00
101	Photocopying	£150.00
102	Copier D/Debit	£875.00
103	Audit	£350.00
104	Subscriptions	£850.00
105	P.C.C.Clock	£450.00
106	Insurance	£1,350.00
107/3	grants	£250.00
108	Dog Bin	£400.00
109	Footpaths	£250.00
112	Litter Honorarium	£575.00
113	Contingency	£500.00
115	Meetings	£400.00
119	Election Expenses	£0.00
120	Parish Council Office	
120/2	Operational costs	£1,200.00
120/3	Rent	£750.00
121	Additional Car Park	£0.00
Total General		£40,500.00
Grounds		
200	Admin	£300.00
203	Contingency	£500.00
204	Insurance	£1,700.00
205	Petrol	£250.00
206	Maintenance machines	£1,600.00
207	Play equipment	£500.00
208	Wages	£15,112.00
209	Tree Work	£1,000.00

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		Budget
		2016/17
General Income		
211	Dog Bin	£400.00
212	Weedkilling	£75.00
213	Grounds Maintenance	£4,000.00
Total Grounds		<u>£25,437.00</u>
Burial		
300	Admin	£300.00
302	Contingency	£500.00
303	Wages	£6,048.00
305	BG Ext	£600.00
307	Tree work	£1,000.00
Total Burial		<u>£8,448.00</u>
Lighting		
400	Insurance	£900.00
401	Contingency	£500.00
402	Maintenance	£2,350.00
403	Supply	£2,500.00
404	Repairs	£5,000.00
405	Painting	£0.00
Total Lighting		<u>£11,250.00</u>
<b>Total Income</b>		<b>£85,635.00</b>
<b>Total Expenditure</b>		<b>£85,635.00</b>
<b>Total Net Balance</b>		<b>£0.00</b>