

<u>Estimates</u>	<u>2012/13</u>	<u>2013/2014</u>
<u>General</u>		
Income		
10 Precept	£26,667.00	£26,647.00
12 Bank interest	£10.00	£20.00
13 Bank Interest. B A/c	£45.00	£45.00
14 Bank Interest NSI	£209.00	£220.00
20 Wages A/C Interest	£1.00	£1.00
21 Other	£0.00	£0.00
Total Income	£26,932.00	£26,933.00
Expenditure		
100 Clerk's Salary & Expenses	£17,607.00	£17,607.00
101 Photocopying	£170.00	£150.00
102 Copier D/Debit	£780.00	£874.00
103 Audit	£800.00	£800.00
104 Subscriptions	£750.00	£800.00
105 P.C.C.Clock	£420.00	£430.00
106 Insurance	£1,300.00	£1,300.00
107/3 grants	£250.00	£250.00
108 Dog Bin	£300.00	£320.00
109 Footpaths	£150.00	£250.00
112 Litter Honorarium	£525.00	£538.00
113 Contingency	£1,800.00	£1,100.00
115 Meetings	£400.00	£400.00
119 Election Expenses	£0.00	£0.00
120 Parish Council Office		
120/2 Operational costs	£1,000.00	£1,434.00
120/3 Rent	£680.00	£680.00
120 Total	£1,680.00	£2,114.00
Total Expenditure	£26,932.00	£26,933.00

Grounds Committee

20	Rents	£2,300.00	£2,350.00
21	Precept	£19,090.00	£20,245.00
22	Wayleaves	£30.00	£30.00
28	Others	£0.00	£0.00
Total Income		£21,420.00	£22,625.00
Expenditure			
200	Admin	£300.00	£300.00
203	Contingency	£3,000.00	£3,000.00
204	Insurance	£2,300.00	£2,550.00
205	Petrol	£250.00	£135.91
206	Maintenance machines	£1,000.00	£1,600.00
207	Play equipment	£0.00	£0.00
208	Wages	£13,340.00	£13,680.00
209	Tree Work	£500.00	£500.00
211	Dog Bin	£630.00	£635.00
212	Weedkilling	£100.00	£100.00
Total Expenditure		£21,420.00	£22,625.00

Burial Committee

Income			
30	Precept	£5,680.00	£5,450.00
32	Interment	£770.00	£1,000.00
33	Purchase	£700.00	£700.00
34	Memorials	£350.00	£350.00
Total Income		£7,500.00	£7,500.00
Expenditure			
300	Admin	£300.00	£300.00
302	Contingency	£500.00	£500.00
303	Wages	£6,000.00	£6,000.00
305	BG Ext	£600.00	£600.00
307	Tree work	£100.00	£100.00
Total Expenditure		£7,500.00	£7,500.00

Lighting Committee

Income			
40	Precept	£15,350.00	£16,350.00
Total Income		£15,350.00	£16,350.00
Expenditure			
400	Insurance	£850.00	£850.00
401	Contingency	£500.00	£500.00
402	Maintenance	£2,000.00	£2,000.00
403	Supply	£3,500.00	£3,500.00
404	Repairs	£7,000.00	£8,000.00
405	Painting	£1,500.00	£1,500.00
Total Expenditure		£15,350.00	£16,350.00

<u>Total precept as signed.</u>	2013/14	<u>2012/13</u>
General	£26,667	£26,647
Grounds	19,090	20,245
Burial Ground	5,680	5,450
Lighting	<u>15,350</u>	<u>16,350</u>
<u>Precept</u>	66,787	68,692